

Volleyball England Finance Strategy & Risk Sub Group Meeting

Date: 26th November 2019

Attendees: AH, CF, SS, SJ

Discussion areas:

Critical matters surrounding the impending expiration of current Great Plains system and impact on service provision with M-Hance. M-Hance plan to remove data stored on their servers in favour of an obligatory upgrade to a cloud based version of Great Plains. If we don't take this option we must move to another system without M-Hance support. Included in this the consideration that all financial data from previous years would need to be exported and migrated to a new system if this option is taken. Largely accepted that Great Plains is too large a system for an organisation of our size and a more cost effective and easier to use system would be preferable e.g. Xero.

Update on short term plans with holistic advice sought from stakeholder contacts which is helping to guide thinking in all areas. Long terms plan still under consideration with more thought based on the above point regarding change of system and the impact this could have on required levels of staffing/support.

Serious concerns over lack of management account information to help guide conversations.

Actions:

SS/SJ

- Seek specific advice on systems required for an organisation of our size and implement the most suitable option as a matter of urgency.
- Secure financial consultant for the short term to support the various transitions taking place