

# Summary Profit and Loss

Volleyball England

YTD

For the 12 months ended 31st March 2021

	Revenue	Expenses	Profit / (Loss)	Budget
Executive	£156,442	£156,204	£238	(£2,237)
Business	£319,004	£427,829	(£108,824)	(£157,555)
Talent	£167,435	£36,989	£130,446	£67,241
Workforce	£10,181	£2,687	£7,494	£19,151
Talent Sitting Volleyball	£442	£347	£95	£1,256
Competitions	£6,285	£3,164	£3,121	£77,753
C and YP	£8,119	£13,099	(£4,980)	£12,432
<b>Total Volleyball England</b>	<b>£667,908</b>	<b>£640,318</b>	<b>£27,590</b>	<b>£18,041</b>
<b>Budget Var.</b>	<b>(£362,086)</b>	<b>£371,635</b>	<b>£9,549</b>	
<b>BV %</b>	<b>-35%</b>	<b>37%</b>	<b>53%</b>	